CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Southwest Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Li	mit for 2014	2					
Allocation of MVT, RVT, 16	20M Veh	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease	Purchase	5					
Fund	K.S.A.						
General	75-2551	6	809,213	441,829	0.938		
Employee Benefits	12-16,102	7	104,141	80,254	0.171		
Totals		xxxxxxx	913,354	522,083	1.109		
Budget Summary		8					
Neighborhood Revitalization	Rebate		Is a Resolution required?	No			
Resolution							

County Clerk's 1	ise only for Nov	ember 1,2013 - Final Assessed	Valuation:
County Name	Valuation	County Name	Valuation
Ford County	120,477,469	0	
Clark	36,490,566	0	
Edwards	33,729.167	0	
Hodgeman	44,714,056		
Meade	49, 330,589	0	
Ness	92,418,183	0	
Seward	94, 196,961	0	
0	7, 7,	0	
Total Assessed Valuation	471356910		

Assisted by:	Joak Weaver Cleen Selser
Kennedy McKee & Company LLP Address:	Cut & Reme Dike Mimbona
1100 W Frontview St	Algina Dearway Dury
Dodge City, KS 67801	Rest Colon Colons
Email: pfriess@kmc-cpa.com (FICIAL SE)	Mill melich and wells
Gord Coauty X	Sammy Sichery Cald H. May
Attest: Oct 15	Willy Mi Garland Ungic Zehr
Sharon bile co 2010	Exmice M. Schruder Leesa Shafer
County Clerk	Governing Body

2014

Southwest Kansas Library System Ford County

	Computation to Determine Limit for 20)14		
1. 2. 3.	Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget Tax Levy Excluding Debt Service	+ -	\$ \$	Amount of Levy 518,224 0 518,224
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	2,851,476		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 12,095,628 5b. Personal Property 2012 - 11,910,556 5c. Increase in Personal Property (5a minus 5b) +	185,072 Jse Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013:	447,155		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	3,483,703		
8.	Total Estimated Valuation July, 1,2013 471,356,991			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	467,873,288		
10.	Factor for Increase (7 divided by 9)	0.00745		
11.	Amount of Increase (10 times 3)	+	s	3,859
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	522,083
13.	Debt Service Levy in this 2014 Budget			
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			522,083

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allocation for Year 2014		
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	425,615	14,295	206	2,340
Debt Service	0	0	0	0
Employee Benefits	92,609	3,111	45	509
	0	0	0	. 0
Total	518,224	17,406	251	2,849

County Treas MVT Estimate		-	17,406
County Treas RVT Estimate		-	251
County Treas 16/20 M Vehicle Ta	x Estimate	_	2,849
MVT Factor	0.03359		
	RVT Factor_	0.00048	
		16/20M Factor	0.00550

Southwest Kansas Library System Ford County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
					<u> </u>
	-				
					·
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		int Due	Amou 20	nt Due 14
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:			7/							
<u>-</u>			-Maria							
Total G.O.										
Revenue Bonds:				- ·			0	0	0	0
										74
Total Revenue				0			0			
Other;					·		0	0	- 0	0
					1					
Total Other				0			0	0		
Total				0		****	0	- 0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
		10-71					
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Southwest Kansas Library System Ford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

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207	1	4

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	438,644	413,667	190,503
Receipts:			
Ad Valorem Tax	419,445		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		1,150	1,000
Motor Vehicle Tax	14,831	13,629	14,295
Recreational Vehicle Tax		243	206
16/20M Vehicle Tax		1,936	2,340
LAVTR			0
Fees	195,443	195,443	201,915
Grants and aids	117,481	7,600	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,779	1,500	1,500
Miscellaneous		6	
Does misc. exceed 10% of Total Receipts			
Total Receipts	748,979	647,122	221,256
Resources Available:	1,187,623	1,060,789	411,759
Expenditures:			
Personnel	337,743	383,377	377,288
Resource Sharing	75,177	66,495	76,600
BPH Services	1,436	1,500	1,500
Consulting Service	36,684	38,030	39,138
Contining Ed and Training	13,213	16,000	15,200
Rotating Collection	29,912	29,300	29,865
Library Development Grants	163,300	162,850	168,750
Technology Grants	19,708	24,000	22,000
Other Grants	194	750	
Facilities	27,144	27,144	27,144
Postage and Delivery	1,221	1,790	
Management	21,130	28,913	
Supplies	6,184	6,000	
Telecommunications	391	3,325	3,325
Staff Development	6,034	5,800	
Grant & Aids	7,460	68,830	
Capital Improvements	27,025	6,170	
Neighborhood Revitalization Rebate	21,023	12	
		12	
Miscellaneous Does misc. exceed 10% Total Expenditures			
	772 056	970 19 <i>6</i>	809,213
Total Expenditures	773,956	870,286	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	413,667	870,286	
2012/2013 Budget Authority Amount:	841,247 Non		40,000
	-Appropriated Balance	940,000	
	rotai Expendit	ure/Non-Appr Balance	
,	Dallarana C. D. f	Tax Required	
1	Delinquent Comp Rate:	1.00%	4,375
	Amount of	2013 Ad Valorem Tax	441,829

Southwest Kansas Library System Ford County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUN FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	18,837	35,800	20,517
Receipts:			
Ad Valorem Tax	95,613		XXXXXXXXXXXXXXXX
Delinquent Tax		500	
Motor Vehicle Tax	2,893	3,112	
Recreational Vehicle Tax		55	1
16/20M Vehicle Tax		442	509
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	98,506	96,718	4,165
Resources Available:	117,343	132,518	
Expenditures:			
Health Insurance	28,691	55,000	42,000
Social Security & Medicare	25,503	27,798	28,060
KPERS	26,801	27,337	32,215
Unemployment Insurance	346	363	366
Workers Compensation Insurance	75	1,500	1,500
Neighborhood Revitalization Rebate		3	
Miscellaneous	127		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	81,543	112,001	104,141
Unencumbered Cash Balance Dec 31	35,800	20,517	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	111,608	112,001	xxxxxxxxxxxxxxx
-	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	104,141
	-	Tax Required	79,459
]	Delinquent Comp Rate:	1.00%	795
	Amount of	2013 Ad Valorem Tax	80,254

NOTICE OF BUDGET HEARING

2014

The governing body of

Southwest Kansas Library System

Ford County

will meet on August 9, 2013 at 10:15 AM at Dodge City Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2012	Current Year Estin	nate for 2013	Proposed Budget Year for 2014				
		Actual		Actual	Budget Authority	Amount of 2013	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	773,956	0.933	870,286	0.938	809,213	441,829	0.937		
Employee Benefits	81,543	0.213	112,001	0.204	104,141	80,254	0.170		
Totals	855,499	1.146	982,287	1,142	913,354	522,083	1.107		
Less: Transfers	-				-				
Net Expenditures	855,499		982,287		913,354]			
Total Tax Levied	515,751		518,224		XXXXXXXXXXXXXXX				
Assessed Valuation	451,080,695		454,892,713		471,356,991]			
Outstanding Indebtedness,									
Jan 1,	2011		2012		2013				
G.O. Bonds	-		-		2015	1			
Revenue Bonds	-		- :		-	1			
Other	٠		-		-	1			
Lease Pur. Princ.	-		-		-				
Total	-		-	İ	-				
*Tax rates are expressed	in mills.	•		'					
Emily Si	iz M								
Directo	г		Page No.	8					

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x 2014 3 Estimate 4 Tax:Rate* 9 0.937 4 0.170	f Kansas District 2014	said newspaper has been published at least five years a year and has been so published for at least five years
	4	editor of THE JETMORE REPUBLICAN.
		ful age, being duly sworn upon oath states that he/she
		PINGATONT WAR

My Appl Evil of Public State of Kensas Kelly C. ANDERSON

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of SW KS Library Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 24th of July, 2013, and the last publication being on the 24th day of July, 2013.

Subsquibed and sworn to before me this day of DENICE D. KUHNS
Notary Public State of Kansas
My Appt. Expires

My Appointment Expires: 5/9/15

Publication Fee: 56.25

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Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County. Kansas; and that the attached legal notice being a copy of SW KS Library Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 24th of July, 2013, and the last publication being on the 24th day of July, 2013.

Subscribed and sworn to before me this day of DENICE D. KUHNS

Notary Public - State of Kansas

My Appt. Expires

My Appointment Expires: 5/09/15

Publication Fee: 48.75

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Proof of Publication Tax rates are expressed State of Kansas, Ford County, SS. will meet on August 9, 2013 at 10:15 am at Dodge City Public Library for the purpose of hearing and Dodge City Daily Globe Southwest Kansas Library System 100 Military Ave, Suite 210 Dodge City, KS 67801 NOTICE OF BUDGET HEARING Reference: 67283 Accoun Case No. 2014 Budget Summary Ed O'Neal of lawful age, being duly sworn upon oat Manager of the DODGE CITY DAILY GLOBE. THAT said newspaper has been published at least we has been so published for at least five years prior to notice; Published in the Dodge City Globe Thursday, July 25th. THAT said paper was entered as second-class mail r publication; THAT said paper has a general paid circulation on a FORD COUNTY KANSAS, and is NOT a trade, rehas been PRINTED and published in FORD COUN THE ATTACHED was published on the following dates in u. (Sign) PUBLISHED ON:

07/25/2013

TOTAL COST:

\$62.40

FILED ON:

07/25/2013

AD SPACE:

Notary Public, Ford County, Kansas

12 inches

Witness my hand this



PROOF OF PUBLICATION

-	STATE OF KANSAS, SEWARD COUNTY, ss: State	leposes and
	The HIGH PLAINS DAILY LEADER & TIM	1ES
i (5 - c f K	a newspaper printed in the State of Kansas, and published in and of general in Seward County, Kansas, with a general paid circulation on a daily bas County, Kansas, and that said newspaper is not a trade, religious publication. Said newspaper is published at least weekly 50 times a year; has been so continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admost office of Liberal in said County as periodical matter. That the attached notice is a true copy thereof and was published in the entire issue of said newspaper for one time, the publication thereof being	is in Seward or fraternal so published if more than nitted at the regular and
	aforesaid on the 21 day of July 2013	made as
	Melessa Welion	
_	SUBSCRIBED AND SWORN to before me this 25	day of
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